

RESOLUTION 2019-10-04
RESOLUTION SETTING FEES AND RATES FOR 2020
EAST LAKEWOOD SANITATION DISTRICT

WHEREAS, the Board of Directors of the East Lakewood Sanitation District (“Board” or “District”) annually sets its system connection and treatment fees, as well as other fees and charges, as described in its Rules & Regulations; and

WHEREAS, the Board desires to set connection fees, plan review fees, monthly rates for residential and commercial users, negotiated rates with local government entities and a disconnection fee based in part on system development and replacement costs as well as costs required by the Metro Wastewater Reclamation District (“Metro”), among other factors, as further set forth herein; and

WHEREAS, the Board desires to establish a connection fee requirement that includes the following three components:

- (1) a connection fee for connection to the District’s sanitary sewer collection system;
- (2) an imprest account deposit requirement to be used to offset the District’s engineering, administrative, legal and other costs associated with the District’s review of any proposed connection to the District’s sanitary sewer collection system, which deposit requirement may be increased by the Board in the Board’s discretion based on the complexity and estimated cost of such review, provided unused amounts shall be returned to the applicant; and
- (3) fees that are set by and that will be paid to Metro for wastewater transmission and treatment, including but not limited to connection and reactivation fees; and

WHEREAS, the Board desires to establish a plan review fee requirement as further set forth herein; and

WHEREAS, the Board desires to establish a monthly rate structure for residential and commercial users that includes the following components:

- (1) a flat facility fee that is the same for all single family equivalent units in the District;
- (2) a usage fee that is based on the individual customer’s four months averaged water use in a four month period between October and February of the prior year (as provided by the Consolidated Mutual Water Company);
- (3) a minimum monthly charge for properties with three or fewer single family equivalent units; and

WHEREAS, the Board desires to establish negotiated rates with local government entities as further set forth herein; and

WHEREAS, the Board desires to establish a disconnection fee as further set forth herein; and

WHEREAS, the Board intends that the adopted fees and rate structure provided herein will be effective January 1, 2020, with adjustments for water consumption updated annually, and all semi-annual fees and charges as well as any other associated District charges are to be established as set forth herein and shown on the schedule attached hereto as **Exhibit A**.

NOW, THEREFORE, be it resolved by the Board of Directors of the East Lakewood Sanitation District, the District hereby adopts the following fees and rate structure effective January 1, 2020:

1. All connection fees, monthly rates for residential and commercial users, negotiated rates with local government entities, and disconnection fees shall be based on the schedule attached hereto as **Exhibit A**.

2. Plan reviews and referrals, whether provided by a property owner, developer, or the City of Lakewood, shall only be reviewed after adequate fees are deposited with the District. These fees will be determined by the District in the District's discretion based on the size of the proposed project and its estimated complexity, and shall be used to pay the District's costs associated with the relevant plan review and/or referral. Additional deposits may be required by the District in the District's discretion, and if funds remain at the end of the plan review and/or referral, all remaining funds will be reimbursed to the appropriate party.

Adopted and approved this 23 day of October, 2019.

EAST LAKEWOOD SANITATION DISTRICT

By: 

Paul Thiele, President

Attest:


Secretary

Exhibit A
Fee Schedule

**Resolution 2019-10-04: Exhibit A
East Lakewood Sanitation District
Fee Schedule
Effective January 1, 2020**

CONNECTION FEES			
Single Family Unit (SFRE)	East Lakewood Tap Fee	Metro Wastewater Tap Fee	Imprest Account
1 or 2 units	\$2,950 per unit	According to Metro Wastewater Rules and Regulations	\$10,000
Multi Family (3 or more Units)	# units x \$2,950 x .64	According to Metro Wastewater Rules and Regulations	# Units x \$10,000 x .64

PLAN REVIEW FEES
Plan reviews and referrals, whether provided by the property owner, developer, or City of Lakewood, shall only be reviewed after fees are deposited with the District. These fees will be determined based on the size of the proposed project and its estimated complexity, and shall be used to pay the District's costs associated with the review and/or referral. Additional deposits may be required, and if funds remain at the end of the review and/or referral, these will be reimbursed to the appropriate party.

MONTHLY RATES FOR RESIDENTIAL AND COMMERCIAL USERS
A) A flat facility fee of \$6.56 per month for all single family equivalent units
B) A usage fee of \$3.39 per thousand gallons of water sold, based upon the individual customer's four months averaged water use in a four month period between October and February of the prior year (as provided by Consolidated Mutual Water)
C) For properties with three or fewer single family equivalent units, the minimum monthly charge shall be \$12.00 per single family equivalent (this minimum charge will not apply to multi-family units with four or more single family equivalent units)

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NEGOTIATED RATES WITH LOCAL GOVERNMENT ENTITIES
A) A usage fee of \$1.39313 per thousand gallons of water sold, based upon the annual usage for the approximate period January 1st-December 31st, as provided by Consolidated Mutual Water
B) For Molholm Elementary School, a 33% "Lawn Credit" shall be granted against previous year's consumption. The total bill shall be calculated by multiplying the usage fee in 4(A) times the adjusted consumption.

MISCELLANEOUS FEES
1) Billing Startup Fee of \$75.00
2) Transfer Fee of \$50.00
3) Change in Use/Remodel Fee of \$2,100
4) \$300 Disconnection Fee

Metro Wastewater may have additional fees and following charges that are hereby incorporated in the District fee's, and for which the District shall pass to the applicant

Fees may change at any time without notice. Please call the district office prior to making payment